FCPS includes Federal Revenue in both the School Operating Fund and the Grants and Self Supporting Program Fund. Following is a summary by fund.

### School Operating Fund
Federal aid is projected to be $39.7 million in FY 2009. Federal funds are provided through the Impact Aid Program as well as for specific purposes, such as special education and telecommunication programs. Federal programs, except for Impact Aid, are budgeted by the federal government a year in advance of actual use by localities. Actual entitlement amounts, however, are not known until the beginning of the school year.

**Special Education – Individuals with Disabilities Education Act**
The Individuals with Disabilities Education Act (IDEA) provides federal aid to ensure that all school-age children with disabilities are provided a free, appropriate public education. Federal funds are used only for the additional cost of educating students with disabilities. No locality may spend less on the education of students with disabilities than it does for students without disabilities. Further, federal funds may not supplant existing locally-funded programs. IDEA funding is projected to be $30.6 million in FY 2009.

**Impact Aid**
Federal Impact Aid provides revenue to local educational agencies to mitigate costs of educating children in areas impacted by federal activity. The purpose of the program is to minimize the fiscal inequities caused by both the presence of tax-exempt federal property and the increased burden of providing education to large numbers of children whose parents reside on federal property and/or work on federal installations. Under this program, the majority of funds are provided for pupils whose parents live and work on federal property, primarily Fort Belvoir, and a minimal amount for pupils whose parents live or work on federal property. Impact Aid is projected to be $3.0 million in FY 2009.

**Federal E-Rate**
FCPS participates in the federal E-rate program that provides funding to discount telecommunication and other technology products and services used by public schools, libraries, and other selected entities. The annual discount is based on the percentage of students eligible for free or reduced-price meals. The total E-rate revenue anticipated in FY 2009 is $3.0 million.

**Miscellaneous**
The miscellaneous federal revenue, totaling approximately $3.0 million, includes $1.6 million for the Carl D. Perkins Grant, $0.8 million for the IDEA Preschool Section 619 grant, $0.4 million for the JROTC program, and $0.2 million for adult education grants.

### Grants and Self-Supporting Programs Fund
The Grants and Self-Supporting Programs Fund consists of two subfunds: the Grants Subfund and the Summer School and SOL Remediation Subfund. The Grants and Self-Supporting Programs Subfund consists of programs that are funded from federal, state, and private industry sources, or are self-supporting.
**Title II Spending Breakdown**

FCPS gets around 4 million in Title II-A

- 2 million of it goes to the schools in the following ways:
  - 18 instructional coaches
  - 1 Class Size Reduction Teacher
  - One school has 10 – 208 day Teacher Leadership Grants
  - $101,000 in TL grants for various schools
- Around $300,000 goes to the 4 core subject areas for PD
- $160,000 goes to PLC support
- $500,000 goes to support new teachers and new special education teachers in high needs schools with Mentors who come into the classroom and work with the novice 1 on 1.
- 2 positions go to HR recruitment
- 1 principal in residence
- 1 on line learning specialist
- $100,000 in tuition support for special education teachers